

IDC report Gar/ Ling

2025 (so far, not year-end)

Tsegyalgar East	EUR 41,215.08 (USD 48,513.50)	EUR 2,316.70	EUR 43,531.78	EUR 6,529.77	HIDE LINGS
					Kundrolling EUR: 2,316.70 (USD 2,726.94)

2024

Tsegyalgar East	EUR 58,834.00 (USD 69,252.40)	EUR 4,496.05	EUR 63,330.05	EUR 9,499.51	HIDE LINGS
					Kundrolling EUR: 4,496.05 (USD 5,292.22)

2023

Tsegyalgar East	EUR 51,172.80 (USD 60,234.55)	EUR 8,486.53	EUR 59,659.34	EUR 8,948.90	HIDE LINGS
					Kundrolling EUR: 8,486.53 (USD 9,989.34)

2023

Tsegyalgar East: EUR 51,172.80 (USD ~60,234.55)

Kundrolling: EUR 8,486.53 (USD ~9,989.34)

Total: EUR 59,659.34 (~USD 70,224)

2024

Tsegyalgar East: EUR 58,834.00 (USD ~69,252.40)

Kundrolling: EUR 4,496.05 (USD ~5,292.22)

Total: EUR 63,330.05 (~USD 74,544)

2025 (so far, not year-end)

Tsegyalgar East: EUR 41,215.08 (USD ~48,513.50)

Kundrolling: EUR 2,316.70 (USD ~2,726.94)

Total: EUR 43,531.78 (~USD 51,240)

Estimating 2025 Year-End

We're in **mid-September 2025** → ~8.5 months of the year gone, ~3.5 months left.

- If we **annualize the current trend**:
 - EUR 43,532 ÷ 8.5 months ≈ EUR 5,121 per month.
 - Multiply by 12 months ≈ EUR 61,452 (~USD 72K).

So if the pace continues, **2025 total could land between EUR 60K–62K (~USD 71K–73K).**

Comparison to Prior Years

- 2023 total: EUR 59.6K
- 2024 total: EUR 63.3K
- Projected 2025: ~EUR 61.5K

That means 2025 looks like it will **end roughly in line with the last two years** — slightly below 2024, but above 2023. If the remaining months perform at the same average as Jan–Aug, 2025 will likely close at around **EUR 61.5K (~USD 72K)**. That's steady, but it suggests *flat growth*, not expansion.

2025 vs 2024 Membership Contributions

Ordinary

- 2025: \$46,880.08 from 204 members
- 2024: \$44,604.88 from 181 members
- Change: +23 members, + \$2,275.20

Global Meritorious

- 2025: \$3,450.00 from 2 members
- 2024: \$5,175.00 from 3 members
- Change: -1 member, - \$1,725.00

Global Sustaining

- 2025: \$9,807.38 from 21 members
- 2024: \$13,225.18 from 23 members
- Change: -2 members, - \$3,417.80

Totals

- 2025 Membership Contributions (so far):
\$46,880.08 (Ordinary) + \$3,450.00 (Global Meritorious) + \$9,807.38 (Global Sustaining)
= \$60,137.46
- 2024 Membership Contributions (full year):
\$44,604.88 + \$5,175.00 + \$13,225.18
= \$62, ~\$1,005.06
- Net Change 2025 vs. 2024:
- \$2,067.60 overall

Key Insights

1. Ordinary Membership is strong: +23 members, +\$2.2K compared to 2024.
2. Global categories are weakening: Down 3 members, losing ~\$5.1K combined.
3. Overall contributions are slightly behind 2024 (~3% down so far)
4. IF the year ends flat, 2025 membership revenue will be close to 2024, but slightly lower unless there’s a late-year bump in Global contributions.

Tsegyalgar East is adding more Ordinary members, but losing strength in Global-level memberships, which bring in bigger amounts. That’s why the overall revenue is just a bit below 2024 even though membership count grew.

Ordinary	Reduced	Sustaining	Meritorious	Introductory	Global Meritorious	Global Sustaining
📅 2025 USD 46,880.08 👤 204 📅 2024 USD 44,604.88 👤 181 ⬆️ 👤 23 ⬆️ USD 2,275.20	📅 2025 USD 0.00 👤 0 📅 2024 USD 0.00 👤 0 ⬆️ 👤 0 ⬆️ USD 0.00	📅 2025 USD 0.00 👤 0 📅 2024 USD 0.00 👤 0 ⬆️ 👤 0 ⬆️ USD 0.00	📅 2025 USD 0.00 👤 0 📅 2024 USD 0.00 👤 0 ⬆️ 👤 0 ⬆️ USD 0.00	📅 2025 USD 0.00 👤 0 📅 2024 USD 0.00 👤 0 ⬆️ 👤 0 ⬆️ USD 0.00	📅 2025 USD 3,450.00 👤 2 📅 2024 USD 5,175.00 👤 3 ⬆️ 👤 -1 ⬆️ USD -1,725.00	📅 2025 USD 9,807.38 👤 21 📅 2024 USD 13,225.18 👤 23 ⬆️ 👤 -2 ⬆️ USD -3,417.80

Gar/Ling Quarterly Report

Year: 2025 ▾

Gar:

Tsegvalgar East ▾

Kundrolling	Period	Currency	Total	% to gar	Due to gar	Refund	Final	members in quarter	Newcomers
	01-Jan-2025 - 01-Apr-2025	USD	1,430.02	55	786.51	1,269.71	-483.20	7	2
	01-Apr-2025 - 01-Jul-2025	USD	687.16	55	377.94	1,718.66	-1,340.72	4	0
	01-Jul-2025 - 01-Oct-2025	USD	609.76	55	335.37	287.75	47.62	5	0
	01-Oct-2025 - 31-Dec-2025	USD	0.00	55	0.00	0.00	0.00	0	0

Members in year:16

Gar/Ling Quarterly Report

Year: 2024 ▾

Gar:

Tsegvalgar East ▾

Kundrolling	Period	Currency	Total	% to gar	Due to gar	Refund	Final	members in quarter	Newcomers
	01-Jan-2024 - 01-Apr-2024	USD	3,573.29	55	1,965.31	1,612.64	352.67	15	0
	01-Apr-2024 - 01-Jul-2024	USD	511.07	55	281.09	2,358.16	-2,077.07	5	0
	01-Jul-2024 - 01-Oct-2024	USD	473.93	55	260.66	458.10	-197.44	4	0
	01-Oct-2024 - 31-Dec-2024	USD	733.93	55	403.66	1,632.91	-1,229.25	5	1

Members in year:29

>> PROJECTED INCOME TILL END OF YEAR / MONTHLY

Tsegvalgar Membership income (2025) by months												2025 Membership income (projected end of year)		
JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Income	SDC 15%	TOTAL:
\$12,529.02	\$7,048.46	\$8,696.96	\$6,346.30	\$3,755.80	\$2,056.94	\$3,380.54	\$3,287.82	\$2,000.82	\$3,006.58	\$5,103.89	\$13,945.05	\$57,213.13	\$8,581.97	\$48,631.16
amount	amount	amount	amount	amount	amount	amount	projected from 2024 >	projected	projected	projected renewal 2026 >	renewal 2026			
66	52	69	68	58	55	63								
full payment	full	full	full	full	full	full								
37	16	26	18	8	3	8								
partial payment	partial	partial	partial	partial	partial	partial								
29	36	46	50	50	52	52								
Kundroling NY 2025														
JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
\$303.34	\$563.34	\$563.34	\$43.34	\$3.34	\$600.48	\$383.81	\$331.31	\$331.31	\$331.31	\$331.31	\$331.31			
amount	amount	amount	amount	amount	amount	amount	projected (2024) >	projected	projected	projected	projected			
3	4	4	2	2	5	5								
full payment	full	full	full	full	full	full								
1	2	2	0	0	2	1								
partial payment	partial	partial	partial	partial	partial	partial								
2	2	2	2	2	2	4								
					* 2024 (full)	*2026(full)								