TSEGYALGAR EAST 2023 MEMBERSHIP

TSEGYALGAR EAST 2023

Ordinary 134
Sustaining 23

Meritorious 4

Total: 161 (2023)

221 (2022) 248 (2021)

TSEGYALGAR (2023)

Ordinary: 116 -53 Members -\$17,292.91
Sustaining: 20 -5 Members -\$6,011.39

• Meritorious: 3

= 58 Members / -\$ 23,304.3

2022

Ordinary 169 Sustaining

25 Meritorious: 3

KUNDROLLING (2023)

Ordinary: 18 - 9 Members -\$3.934.79
Sustaining: 3 +2 Members - \$1,725.00

• Meritorious: 1

= 22 Members / -\$ 23,304.3

2022

Ordinary 27
Sustaining: 1
Meritorious: 0

≗ 11≀ ≘ 20	23,626.46	Sustaining	Meritorious	Introductory	Global Meritorious	Global Sustaining
≗ 16'		USD 0.00 ♣ 0 ↑ ♣ 0 0 ↑ USD 0.00	USD 0.00 ♣ 0 ↑ ♣ 0 ↑ USD 0.00	USD 0.00 ♣ 0 ↑ ♣ 0 ↑ USD 0.00	USD 5,175.00 ■ 3 ↑ ■ 0 ↑ USD 0.00	USD 14,375.05 ♣ 25 ↑ ♣ -5 ↑ USD -6,011.39



Quarter Amounts Community US / Conway / Tsegyalgar East Tsegyalgar East \vee Total Quarter Amount USD 29,513.24 01-Jan - 01-Apr-2023 USD 0.00 29,513.24 01-Apr - 01-Jul-2023 USD 0.00 USD 0.00 0.00 01-Jul - 01-Oct-2023 USD 0.00 USD 0.00 0.00 USD 0.00 0.00 01-Oct - 31-Dec-2023 USD 0.00 Quarter Total Amount 01-Jan - 01-Apr-2022 USD 27,376.58 USD 0.00 27,376.58 USD 11,987.35 11,987.35 01-Apr - 01-Jul-2022 USD 0.00 01-Jul - 01-Oct-2022 USD 6,686.01 6,686.01 USD 0.00 USD 0.00 12,355.24 01-Oct - 31-Dec-2022 USD 12,355.24 Quarter Amount Total 01-Jan - 01-Apr-2021 USD 36,357.27 USD 0.00 36,357.27 01-Apr - 01-Jul-2021 USD 11,187.45 USD 0.00 11,187.45 01-Jul - 01-Oct-2021 USD 6,686.46 USD 0.00 6,686.46 01-Oct - 31-Dec-2021 USD 13,076.19 USD 0.00 13,076.19

INCOME Q1 Comparative

2023 **\$29,513.24**

<mark>+ \$2136.66</mark> (2023) - \$6,844.03 (2021)

2022

\$27,376.58

2021 **\$36,357.27**

Gar/Ling Quarterly Report Year: 2023 ✓ Gar: Tsegyalgar East Kundrolling Period Currency Total % to gar Due to gar Refund Final members in quarter Newcomers 6,191.83 55 4,303.33 -897.82 21 01-Jan-2023 - 01-Apr-2023 USD 3,405.51 01-Apr-2023 - 01-Jul-2023 USD 55 0.00 0.00 0.00 0.00 01-Jul-2023 - 01-Oct-2023 USD 0.00 55 0.00 0.00 0.00 0 55 0 0 01-Oct-2023 - 31-Dec-2023 USD 0.00 0.00 0.00 0.00 Members in year:21

Gar/Ling Quarterly Report

Year: 2022 ∨ Gar:									
Tsegyalgar Eas	t			~					
Kundrolling	Period	Currency	Total	% to gar	Due to gar	Refund	Final	members in quarter	Newcomers
	01-Jan-2022 - 01-Apr-2022	USD	3,061.60	55	1,683.88	2,840.54	-1,156.66	16	0
	01-Apr-2022 - 01-Jul-2022	USD	2,176.66	55	1,197.16	946.48	250.68	14	0
	01-Jul-2022 - 01-Oct-2022	USD	962.44	55	529.34	426.48	102.86	10	0
	01-Oct-2022 - 31-Dec-2022	USD	1,198.44	55	659.14	686.49	-27.35	10	0
	Members in year:50								

Gar/Ling Quarterly Report

Year: 2021 ✓ Gar:									
Tsegyalgar East				\					
Kundrolling	Period	Currency	Total	% to gar	Due to gar	Refund	Final	members in quarter	Newcomers
	01-Jan-2021 - 01-Apr-2021	USD	4,693.33	55	2,581.33	2,178.33	403.00	25	0
	01-Apr-2021 - 01-Jul-2021	USD	733.97	55	403.68	586.97	-183.29	8	0
	01-Jul-2021 - 01-Oct-2021	USD	881.29	55	484.71	305.30	179.41	9	0
	01-Oct-2021 - 31-Dec-2021	USD	1,487.97	55	818.38	539.69	278.69	10	0
	Members in year:52	ı							

Ling to GAR Q1 Comparative

2023

Income: 6,191.83

Ling to Gar (55%) **3,405.51**

Members: 25

+ \$ 3130.23 (2022)

+ \$1498.5 (2021)

+ 9 Members

2022

Income: 3,061.60

Ling to Gar (55%) 1,683.88

Members: 16

2021

Income: \$4,693.33

Ling to Gar (55%) \$2,581.33

Members: 25

Tsegyalgar East	EUR 27,153.21 (USD 29,513.24)	EUR 5,696.70	EUR 32,849.91	EUR 4,927.49	HIDE LINGS Kundrolling EUR: 5,696.70 (USD 6,191.83)
Tsegyalgar East	EUR 56,132.42 (USD 61,011.18)	EUR 6,807.47	EUR 62,939.89	EUR 9,440.98	HIDE LINGS Kundrolling EUR: 6,807.47 (USD 7,399.14)
Tsegyalgar East	EUR 64,232.90 (USD 69,815.71)	EUR 7,173.11	EUR 71,406.00	EUR 10,710.90	HIDE LINGS Kundrolling EUR: 7,173.11 (USD 7,796.56)

GAR to IDC 15% Q1 Comparative

2023

TE Income: EUR 27,153.21 (\$ 29,513.24) Kundrolling: EUR: 5,696.70 (\$6,191.83) TE Gar to IDC (15%) EUR 9,440.98

2022

TE Income: EUR 56,132.42 (\$ 61,011.18) Kundrolling EUR: 6,807.47 (USD 7,399.14)

TE Gar to IDC (15%) EUR 9,440.98

2021

TE Income: EUR 64,232.90 (\$ 69,815.71) Kundrolling: EUR: 7,173.11 (\$ 7,796.56) TE Gar to IDC (15%) EUR 10,710.90

Kunsanga	ar North	EUR 1,527.74 (RUB 126,200.00)		EUR 1,527.74	EUR 229.16	
2 Kunsanga	ar South	EUR 2,462.30 (RUB 203,400.00)	EUR 35,403.34	EUR 37,865.64	EUR 5,679.85	SHOW LINGS
Namgyal	gar	EUR 8,663.19 (AUD 14,045.32)		EUR 8,663.19	EUR 1,299.48	SHOW LINGS
Merigar V	Vest	EUR 22,263.98 (EUR 22,263.98)	EUR 105,249.07	EUR 127,513.05	EUR 19,126.96	
3			· · ·		· ·	SHOW LINGS
3 Merigar E	East	EUR 3,271.16 (EUR 3,271.16)	EUR 32,276.48	EUR 35,547.64	EUR 5,332.15	SHOW LINGS
						SHOW LINGS
Tashigar l	North	EUR 2,723.30 (USD 2,960.00)		EUR 2,723.30	EUR 408.50	
Tashigar S	Sur	EUR 9,967.81 (ARS 2,229,327.80)	EUR 1,128.90	EUR 11,096.71	EUR 1,664.51	SHOW LINGS
4 Tsegyalga	ar East	EUR 27,153.21 (USD 29,513.24)	EUR 5,696.70	EUR 32,849.91	EUR 4,927.49	SHOW LINGS
						SHOW LINGS
Tsegyalga	ar West	EUR 4,552.19 (USD 4,947.84)	EUR 1,893.17	EUR 6,445.36	EUR 966.80	SHOW LINGS
Dzamling	g Gar	EUR 12,153.54 (EUR 12,153.54)	EUR 8,087.05	EUR 20,240.59	EUR 3,036.09	SHOW LINGS

from IDC Global Report 2022

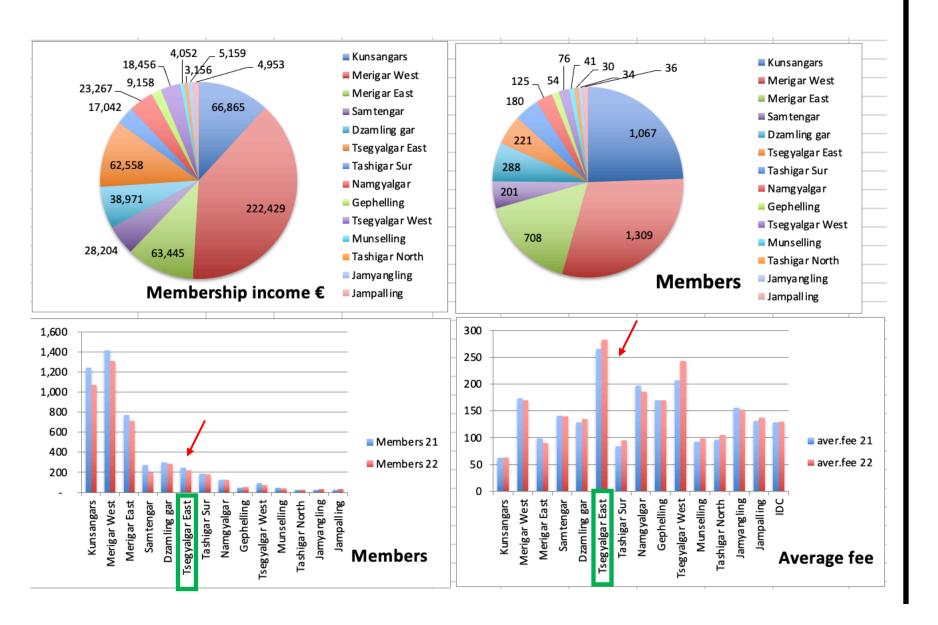
Generally speaking, on December 31, 2022:

total 2022 IDC members were 4 370, less 466 than the total 2021 IDC members. The 2022 members are still in progress, and they are 4 469 at the beginning of March 2023;

Ordinary members represent 91,1%, Local plus Global Sustaining 8,3%, Global Meritorious 0,6%; as usual, each Gar/Independent Ling registered different trends in numbers and value.

		MMS	on 31/12/20		LC = Local Cu	incircy										
_		15% IDC in EUR						difference on			IDC 15% in			2022 fees		
Gar	type	from MMS	EUR	Members	av.fee EUR	payments MMS	pay rate MMS	std fee in EUR	std fee in EUR	std fee in USD	USD			USD		
Tsegyalgar East	Ordinary		43,796.09	192	228	500	2.60		46,538.97	49,920.00				260		
Tsegyalgar East	Sustaining		-	-	-	-	-		-	-						
Tsegyalgar East	Global sustaining		13,937.54	26	536	116	4.46		13,937.45	14,950.00	members x USD fee			575		
Tsegyalgar East	Global meritorious		4,824.50	3	1,608	3	1.00		4,824.50	5,175.00	members x USD fee			1725		
Tsegyalgar East	total	9,383.72	62,558.12	221	283	619	2.80	- 2,742.80	65,300.92	70,045.00	10,506.75					
			-					-4.2%		15% in EUR	9,795.14				diff	f. on 2021 updated
Gar (whole for a currency)	type	USD	EUR	Members	av.fee EUR	payments MMS	pay rate MMS	;	difference on std fee in USD	av.fee USD	std fee in USD	exchange rate LC/EUR on date	USD std fee converted in EUR	total IDC 15% EUR	members 2021	Members increase
Tsegyalgar East	Ordinary	46,977.85	43,796.09	192	228	500	2.60	- 2,742.88	- 2,942.15	244.68	49,920.00	1.073	46,538.97		228	-36
Tsegyalgar East	Sustaining	-	-	-		-		-	-	0.00	-	1.073	-		0	0
Tsegyalgar East	Global sustaining	14,950.09	13,937.54	26	536	116	4.46	0.08	0.09	575.00	14,950.00	1.073	13,937.45		16	10
Tsegyalgar East	Global meritorious	5,175.00	4,824.50	3	1,608	3	1.00	-	-	1725.00	5,175.00	1.073	4,824.50		4	-1
Tsegyalgar East	total	67,102.94	62,558.12	221	283	619	2.80	- 2,742.80	- 2,942.06		70,045.00		65,300.92	9,795.14	248	-27
									difference on			exchange rate	USD std fee			
Ling/(Gar)	type	USD	EUR	Members	av.fee EUR	payments MMS	pay rate MMS	i	std fee in USD	av.fee USD	std fee in USD	LC/EUR on date	converted in EUR			
kundrolling	Ordinary	6,759.10	6,301.31	26	242	93	3.58	- 0.84	- 0.90	259.97	6,760.00	1.073	6,302.15		29	-3
kundrolling	Sustaining	-	-	-	-	-	-	-	-	0.00	-	1.073	-		0	0
kundrolling	Global sustaining	575.04	536.09	1	536	12	12.00	0.04	0.04	575.04	575.00	1.073	536.06		0	1
kundrolling	Global meritorious	-	-	-	-	-	-	-	-	0.00	-	1.073	-		0	0
kundrolling	total	7,334.14	6,837.41	27	253	105	3.89	- 0.80	- 0.86		7,335.00		6,838.21	1,025.73	29	-2
Ling/(Gar)	type	USD	EUR	Members	av.fee EUR	payments MMS	pay rate MMS		difference on std fee in USD	av.fee USD	std fee in USD	exchange rate	USD std fee			
Tsegyalgar East		40,218.75	37,494.77	166	226	407	2.45	- 2,742.04	- 2,941.25		43,160.00	1.073	40,236.82		199	-33
rsegyalgar East	Sustaining	- 40,210.75	-	-	-	-	-	- 2,742.04	- 2,541.25	0.00		1.073			0	0
Tsegyalgar East	Global sustaining	14,375.05	13,401,44	25	536	104	4.16	0.05	0.05		14,375.00	1.073	13,401.40		16	9
Tsegyalgar East	Global meritorious	5,175.00	4,824.50	3	1,608	3	1.00	- 0.03	- 0.03	1725.00	5,175.00	1.073	4,824.50		4	-1
Tsegyalgar East		59,768.80	55,720.72	194	287	514	2.65	- 2.742.00			62,710.00	1.073	58,462.71	8,769.41	219	-25

	Total 20	21 (on Dec 3	31 2022)		4Q 2022	(on Dec 31	2022)		di	iff. 4Q 2022 o	diff. aver.fee			
Gar	EUR	Members 21	aver.fee 21	EUR	Members 22	aver.fee 22	payments MMS	pay rate MMS	value	members	% val.	% mem.	diff. 2022- 2021	diff. %
Kunsangars	77,001	1,240	62	66,865	1,067	63	1079	1.01	(10,136)	(173)	-13.2%	-14.0%	1	0.9%
Merigar West	244,594	1,415	173	222,429	1,309	170	1504	1.15	(22,166)	(106)	-9.1%	-7.5%	(3)	-1.7%
Merigar East	76,063	772	99	63,445	708	90	770	1.09	(12,618)	(64)	-16.6%	-8.3%	(9)	-9.0%
Samtengar	38,658	274	141	28,204	201	140	211	1.05	(10,454)	(73)	-27.0%	-26.6%	(1)	-0.5%
Dzamling gar	38,203	297	129	38,971	288	135	630	2.19	768	(9)	2.0%	-3.0%	7	5.2%
Tsegyalgar East	65,760	248	265	62,558	221	283	619	2.80	(3,201)	(27)	-4.9%	-10.9%	18	6.8%
Tashigar Sur	15,556	185	84	17,042	180	95	264	1.47	1,485	(5)	9.5%	-2.7%	11	12.6%
Namgyalgar	25,472	129	197	23,267	125	186	342	2.74	(2,205)	(4)	-8.7%	-3.1%	(11)	-5.7%
Gephelling	8,337	49	170	9,158	54	170	54	1.00	821	5	9.8%	10.2%	(1)	-0.3%
Tsegyalgar West	18,844	91	207	18,456	76	243	147	1.93	(387)	(15)	-2.1%	-16.5%	36	17.3%
Munselling	4,607	50	92	4,052	41	99	41	1.00	(555)	(9)	-12.0%	-18.0%	7	7.3%
Tashigar North	2,778	29	96	3,156	30	105	30	1.00	378	1	13.6%	3.4%	9	9.8%
Jamyangling	4,372	28	156	5,159	34	152	34	1.00	787	6	18.0%	21.4%	(4)	-2.8%
Jampalling	3,802	29	131	4,953	36	138	37	1.03	1,152	7	30.3%	24.1%	6	5.0%
IDC	624,047	4,836	129	567,714	4,370	130	5,762	1.32	(56,333)	(466)	-9.0%	-9.6%	1	0.7%



About Tsegyalgar East:

it counted 221 members in 2022, which represents a drop of nearly **11%** compared to 2021.

Nevertheless, since the number of members that registered as Global Sustaining increased significantly (62,5%),

the revenue from membership dues decreased only by **5%** compared to the previous year.