



	2016	2017	2018	2019	2020	2021	2022	2023
Donation							1,000	
Insurance	15,426	19,731	19,044	20,621	20,162	25,293	23,735	26,070
Payroll	47,952	52,114	29,144	26,131	25,942	23,816	246	
Professional	24,477	21,224	14,892	8,837	4,707	6,320	5,342	6,500
<b>Total Administrative</b>	<b>189,367</b>	<b>201,680</b>	<b>173,512</b>	<b>55,589</b>	<b>50,811</b>	<b>55,804</b>	<b>30,322</b>	<b>32,570</b>
<b>General Operating Expenses</b>	<b>31,799</b>	<b>24,789</b>	<b>27,858</b>	<b>33,092</b>	<b>27,310</b>	<b>30,936</b>	<b>59,541</b>	<b>65,622</b>
Property Expenses								
Dark Retreat Cabin	712	765	707	585	690	684	684	684
Dzamingar House	2,127			25,000	15,000	3,864		35,000
Rinpoche's House	8,897	4,638	5,089	5,130	4,054	28,253	3,560	5,000
Schoolhouse	28,288	25,879	27,388	38,952	28,555	0	33,624	38,000
Khandroling	25,131	15,395	16,369	22,545	29,191	35,321	15,925	18,000
<b>Total Property Expenses</b>	<b>65,154</b>	<b>47,029</b>	<b>49,789</b>	<b>92212</b>	<b>77490</b>	<b>68,122</b>	<b>53,794</b>	<b>96,684</b>
<b>Retreat Expenses</b>	<b>5,618</b>	<b>12,712</b>	<b>5,561</b>	<b>14,850</b>	<b>1,975</b>	<b>5,254</b>	<b>15,570</b>	<b>17,000</b>
<b>DZG Donation for our 2.65% share</b>						<b>0</b>		<b>0</b>
			<b>256,720</b>	<b>195,743</b>	<b>157,587</b>	<b>160,116</b>	<b>159,226</b>	<b>211,876</b>
<b>Net Other Income</b>							<b>-47</b>	
<b>Net Income</b>	<b>-14,205</b>	<b>-21,854</b>	<b>-94,940</b>	<b>-8951*</b>	<b>-7,880</b>	<b>36,469</b>	<b>51,861</b>	<b>20,624</b>