

International Dzogchen Community Tsegialgar East
Community Meeting
June 5th, 2022 4pm via zoom

In preparation for the meeting the Gakyil would like to share this information with you.

Blue Gakyil has no members and that affects our programming. We urge interested, concerned members to join the Gakyil and help us develop more programming for our community. If you don't want to join the Gakyil but have an idea for a practice or program AND are willing to do the work yourself, please contact us. We are doing the best we can but we need help.

Attached is our DRAFT program for our Summer Celebration, July 8-15. We welcome your comments and suggestions.

Red Gakyil Report

New Schoolhouse Lease Agreement with School of Tibetan Medicine (STM) - A two-year lease was agreed upon by the TE Gakyil and the STM. The main TE objective

was to move toward parity on expenses to maintain the Schoolhouse. The first year

lease payment is \$1400/month, while the second year is \$1650 which moves us towards the level of parity for both organizations. Other features of the lease include: a)

TE as the lessor retains the spaces known as the Library, the Gompa and the Dormitory.

The Lessee may request use of the Library and Gompa for Intensive Trainings and the

Lessee, STM, will not be charged for the use of those spaces. All such use by the

Lessee shall be with prior notice to the Lessor and coordinated with the Lessor's scheduled use of the premises, the Lessee's requested times will be given precedence

over other scheduled events. Use of the dormitory may be reserved by interested parties and paid for through the Accommodation Section on the Lessor's website.

b) TE

shall continue to pay for all electricity, propane and wi-fi services consumed in connection with the use of and occupancy of the leased premises. c) the Boards of TE and STM will meet six months before the end of the lease to discuss future arrangements. The Gakyil is grateful for the understanding and openness of the School of Tibetan Medicine Board to reach this agreement.

Agreement with David Hayes as Contract Caretaker - In the absence of a Geko, the Gakyil determined that ongoing maintenance needs could best be met by contracting with David Hayes as Caretaker. The agreement provides David with a set amount of guaranteed hours per week at an agreed upon hourly wage. The agreement commenced on May 1, 2022 and David is collaborating with the Gakyil to identify ongoing maintenance tasks. We're very happy to have David's services available to the Community. If members have identified maintenance issues that need attention please contact the Red Gakyil rather than contacting David.

Schoolhouse Painting - The initial quote for painting the Schoolhouse exterior was \$45,000 which is far above our initial budget. Vern Harrington is working to receive other contractor quotes.

Water Tanks on Khandroling - In order to secure more water on Khandroling during the dry summer months, the Gakyil agreed to purchase two 300 gallon water tanks which should supply more water to maintain the Universal Mandala as well as the bathhouse.

Finishing Khandroling Bathhouse Renovations - We expect to complete the countertops and sinks at the bathhouse before the Summer Sangha Celebration.

Equipment for the Summer Sangha Celebration - On May 15th a handicap access porta potty was installed near the pond. On July 1st two additional porta potties will be installed near the Vajra Hall and will remain there until the end of August. Chairs and tables will be delivered on July 7th. No additional tent will be ordered this year.

Yellow Gakyil Report

Attached please find our 1st quarter P&L with a comparison to 2021. Currently, our cash position is strong.

People's United Bank as of June 3, 2022:

Main Checking	\$27,509.85
Dzamlingar House	\$ 257.64
Khandroling Development	\$ 3,423.07
Vajra Hall Account	\$ 4,227.41
Reserve Money Market Account	\$100,407.06

Paypal Main Tsegylgar Account as of June 3, 2022 = \$17,583.45

Happy to report income/profit from our Tsegylgar House at Dzamlingar paid 9,540 euros off our debt of 15,946 leaving a balance now of 6,406 euros. Our profit will be coming in at a slower pace because we have given one apartment to Ukrainian refugees and not charging them anything, trying to do our small part.

Thanks to Vern Harrington, we are almost finished refinancing the note on the schoolhouse. There is a balance of about 80K and the note from People's United is due in August. We are refinancing with Greenfield Cooperative Bank for a better rate than what was proposed by People's. Our goal is to use 'extra' income to pay this note off as quickly as possible.

MEMBERSHIP 2022 Here's recap for current membership situation as of 05/25/2022 thanks to Dominik

Tsegylgar East total: 185 (2022) w/ Kundrolling

156 Ordinary
4 global meritorious
25 global sustaining

> Tsegylgar = **165**

- 137 (ordinary) / - 61 (2021)
- 4 (global meritorious)
- 24 (global sustaining) / + 8 (2021)

> Kundrolling: = **20**

- 19 (ordinary), - 10 (2021) / - \$2,948.52
- 1 (global sustaining)

TSEGYALGAR INCOME (2022)

per membership tiers

- ordinary - 29,097.82 (2022) vs 47,262.14 (2021) - **\$18,164**
- meritorious - 5,893.75 (2022) vs 6,743.20 (2021) - **\$849.45**
- sustaining - 10,801.60 (2022) vs 90,99.90 (2021) + **\$1,701.70**

INCOME (current vs EOY)

Tsegyalgar \$37,072.83 (currently 2022) vs 79,185.16 (2021 EOY)

Q1 = \$27,827.82

Q2 = \$ 9,115

Kundrolling \$3,849.72 vs \$7,796.56

Q1 = \$3,994.04

Q2 = \$ 6,941.56

Ling due to Gar:

Q1 = \$1,613.88

Q2 = \$433.47

IDC 15%

total= 5,753.87 (2022) vs 10,966.03 (2021)

Membership - RENEWAL

In the past 3 years some **156 Members** have not renewed - those will be losing their membership statute. Logistically, a non-member can NOT use our Communities accommodation (dormitory or residence places, such as Schoolhouse or Dzamling Gar House, can NOT use our retreat cabins, nor participate in any admin or payroll positions and are losing their right to IDC vote and so on.)

Continuous gratitude to Dominik for all the work she does on membership and special thanks to Diana and Michael Sullivan for tirelessly working on contacting people and encouraging them to renew,