

Preliminary Notes on 8/31/19 P&L

1. The line items for Income / Donations include a \$30,000 donation, of which \$25,000 was for the Dzamlingar Gompa, and \$5,000 went to Tsegyalgar East. The \$25,000 for Dzamlingar Gompa is also recorded as a \$25,000 expense in the line item Property Expenses / Dzamlingar House, which also includes \$25,284 that we wired to Dzamling Gar to pay down our debt on the Tsegyalgar East House, resulting in a \$50,284 total for that expense line item. (Pursuant to recent Dzamling Gar policy, the \$25,000 donation made to the Gompa was also applied to reduce Tsegyalgar East's debt on the House.)
2. The \$14,000 expense of the new boiler in the Schoolhouse appears on the Balance Sheet, as the line item Land, Buildings & Equipment.
3. Our retreat income was double the amount earned in the previous year, an increase of roughly \$23,000 that offset the loss of roughly \$22,000 in membership income.