

Yellow Gakyil Report Q2 2026

International Dzogchen Community in America

Prepared for the Community Meeting · July 12, 2026

Where we stand

Money. We're in much better shape than a year ago. There's about **\$131,000** in the bank right now, (7/7/2026) we're running ahead, a real turnaround, and a bit more of a cushion than we've had past year. A few bigger bills are still coming later this year, so the aim is to finish roughly even.

Members. This is the part to keep an eye on. We're at 210 members, just -22 down from last year, and membership income is down about \$16,000 we hope to balance end of year. The renewal calls are helping — we've already brought the not-renewed number down from 79 to 67. Every year 50 to 60 new people join and then quietly drift off, probably because lack of consistent follows up. If we get better at that, it helps more than almost anything else we could do.

What we're doing. Behind the scenes we've tidied a few things up — sorted out the contractor situation, moving the bookkeeping to monthly, and kept after renewals. We've got new ways to bring in some money: the sweepstake, the usual auction, and working on a booking system to increase guest users fees. A good moment to steady things further.

1. Financial Report Q2

Status: Q2 Consolidation is underway. Bookkeeper is behind and still needs to finalize Q2; the full consolidated financials will be uploaded by the end of July. Figures below are a current overview.

What's in the Bank (as of 7/7/2026)

Account	Balance
Bank of America (operating)	\$44,099
Greenfield Co-op (reserve)	\$87,012
Total available	\$131,110

Reserve Account (7/7/2026)

Greenfield Co-op — reserve	
Basic Business Checking x2827	\$1,109.75
Vajra Hall x6900	\$4,235.47
Locally Grown Money Market x6893	\$80,057.14
Khandroling x6918	\$1,609.18
Subtotal — Greenfield Co-op	\$87,011.54

Against the budget 2026

	Actual YTD	FY 2026 Budget	% of budget
Revenue	\$101,394	\$215,034	47%
Expenditures	\$45,098	\$209,973	21%
Net	+\$54,694	≈ +\$5,000	—

At mid-year we are comfortably **ahead of budget**, with revenue roughly on pace (47%) and expenditures well under pace (21%).

Year-to-date performance (Statement of Activity, Jan 1 – Jul 7)

	2026	2025 (PY YTD)	Change
Total revenue	\$101,394.44	\$90,545.91	+10,848.53
Total expenditures	\$45,098.22	\$102,063.45	-56,965.23
Net revenue	+\$54,694.48	-\$12,969.95	+67,664.43

A year-over-year swing of roughly **+\$67,700 in net revenue** — from a deficit last year to a surplus this year. Figures are identical on both cash and accrual bases.

2. Membership Report

Total members: 210 (Tsegyalgar East (204) + Kundrolling / NYC (6))

Membership by type

Membership Type	2026	2025	Change
Ordinary	188	209	-21
Global Sustaining	20	21	-1
Global Meritorious	2	2	0
Total	210	232	-22

Non-renewed from 2025: **67 members** (down from 79 in Q1)

Kundrolling (NYC Ling) — 6 members

- 1 Global Sustaining and 5 Ordinary

Membership income — 2026 vs 2025

	2026	2025	Change
Membership income	USD 51,145.95	USD 67,068.51	-15,922.56

As of 07/06/2026, with two quarters remaining in the year (monthly payment)

Membership dues

- **IDC 15% current dues:** ≈ USD 6,578.06 (15% of USD 43,853.70) · EUR 5,956.26
- **Kundrolling (NYC Ling) owes the Gar 55%:** ≈ USD 686.82 (Q1)

Retention & renewal

- A repeating renewal-call effort is being initiated. Follow-up has already brought 2025 non-renewals down from 79 to 67.
- Each year roughly 50–60 new members subscribe but many do not continue — possibly from a lack of follow-up. Improving new-member retention will be looked into.

3. Administrative & Organizational Update

Contract & risk reduction

Since the last Community Meeting, we have reduced all risk related to potential worker misclassification. By mutual agreement, we have signed a contract with an independent contractor for recurring work at the properties. The scope and pricing of all recurring work are clearly defined while remaining flexible, which also supports budget management.

Organizational structure

- **Gakyil transition:** the first call for new Gakyil members — transitioning at the end of the year — is already being sent out.
- **Call for Geko:** a call is being prepared to return to the structure as defined by Rinpoche

Bookkeeping

- A request has been made to Lowell to move from quarterly to **monthly consolidation**.
- A clean-up of the full **chart of accounts** is underway, planned for Q3/Q4

4. New Projects & Initiatives

Fundraising — Sweepstake & Auction

- **Online Sweepstake:** an experimental new type of fundraising, with the top 4 prizes per tier.
- **Auction:** both online and on-site — currently underway.

Accommodation platform

NEW: An accommodation platform is about to be set up for the next upcoming season. It will improve reporting and provide a better experience for members, covering bookings at **Tsegyalgar, Khandroling**, and the **Tenerife house in Dzamling Gar**.

5. Looking Ahead

The picture is one of stabilizing, not coasting. To carry the momentum into the second half, the community's help matters most in three areas:

- **Renewals & retention:** volunteers to help with the renewal calls and to follow up with new members so more of the 50–60 who join each year stay.
- **Fundraising:** participation in and donations toward the Sweepstake and Auction as they launch.
- **Structure:** responses to the Geko and new-Gakyil calls ahead of the year-end transition.

Full consolidated Q2 financials to follow from Lowell by the end of July.

Figures per QuickBooks Statement of Activity Comparison (Jan 1 – Jul 7, 2026; identical on cash and accrual bases) and membership records. FY 2026 budget per the community-reviewed balanced budget. Financial figures are provisional pending Bookkeeper Lowell's Q2 consolidation.